

NATIONAL INSTITUTES OF HEALTH

Budget Mechanism - AIDS

MECHANISM	FY 2003 Actual		FY 2004 Final Conference		FY 2005 Estimate	
	No.	Amount	No.	Amount	No.	Amount
Research Grants:						
Research Projects:						
Noncompeting	2,176	\$1,183,933,000	2,243	\$1,171,858,000	2,407	\$1,268,333,627
Administrative supplements	(129)	20,179,000	(93)	18,204,000	(98)	18,997,000
Subtotal, competing	797	290,350,000	1,044	378,368,000	805	307,111,373
Subtotal, RPGs	2,973	1,494,462,000	3,287	1,568,430,000	3,212	1,594,442,000
SBIR/STTR	74	23,757,000	91	30,755,000	103	34,686,000
Subtotal, RPGs	3,047	1,518,219,000	3,378	1,599,185,000	3,315	1,629,128,000
Research Centers						
Specialized/comprehensive	63	98,479,000	63	105,851,000	62	111,313,000
Clinical research	0	41,370,000	0	42,712,000	0	44,719,000
Biotechnology	0	6,131,000	2	7,409,000	1	7,632,000
Comparative medicine	17	46,591,000	17	48,112,000	17	51,760,000
Research Centers in Minority Institutions	0	9,510,000	0	9,695,000	0	10,042,000
Subtotal, Centers	80	202,081,000	82	213,779,000	80	225,466,000
Other Research						
Research careers	224	28,340,000	233	30,231,000	235	30,799,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	25	43,658,000	25	43,708,000	25	44,096,000
Biomedical research support	0	2,197,000	1	2,279,000	1	2,269,000
Minority biomedical research support	2	1,005,000	2	1,032,000	2	1,038,000
Other	108	59,360,000	116	62,977,000	115	63,841,000
Subtotal, Other Research	359	134,560,000	377	140,227,000	378	142,043,000
Total Research Grants	3,486	1,854,860,000	3,837	1,953,191,000	3,773	1,996,637,000
Ruth L. Kirschstein Training Awards:	FTEs		FTEs		FTEs	
Individual awards	52	1,954,000	62	2,691,000	62	2,708,000
Institutional awards	704	29,966,000	717	31,523,000	723	32,217,000
Total, Training	756	31,920,000	779	34,214,000	785	34,925,000
Research & development contracts (SBIR/STTR)	178 (2)	347,088,000 (845,000)	183 (10)	366,241,000 (1,950,000)	190 (10)	400,471,000 (1,966,000)
Intramural research	FTEs 494	318,828,000	FTEs 489	326,512,000	FTEs 490	330,722,000
Research management and support	343	93,538,000	343	96,550,000	343	98,691,000
Cancer prevention & control	0	0	0	0	0	0
Extramural Construction	0	5,290,000	0	5,396,000	0	0
Library of Medicine		7,130,000		7,416,000		7,516,000
Office of the Director		57,564,000		60,432,000		61,435,000
Buildings and Facilities						
Type 1 Diabetes						
Subtotal, Labor/HHS Budget Authority		2,716,218,000		2,849,952,000		2,930,397,000
Superfund Activities						
Budget Authority with Superfund		2,716,218,000		2,849,952,000		2,930,397,000
Type 1 Diabetes						
Total, Budget Authority		2,716,218,000		2,849,952,000		2,930,397,000
NLM Evaluation						
PHSSEF Nuclear Radiological Research						
ONDCP						
Total, Programs		2,716,218,000		2,849,952,000		2,930,397,000
(RoadMap Support)		(0)		(8,938,076)		(11,328,143)
(Clinical Trials)		(610,954,000)		(669,519,000)		(732,383,000)